WRITTEN QUESTION TO THE ASSISTANT CHIEF MINISTER BY THE CONNÉTABLE OF ST. JOHN QUESTION SUBMITTED ON TUESDAY 28th SEPTEMBER 2021 ANSWER TO BE TABLED ON TUESDAY 5th OCTOBER 2021

Question

Will the Assistant Chief Minister advise what square meterage has been allocated for the following areas in the latest design of 'Our Hospital' –

- (a) Staff Wellbeing;
- (b) Catering and Kitchen;
- (c) Private Patient Facilities;
- (d) Mental Health Centre;
- (e) Knowledge Centre;
- (f) Decked Car Park;
- (g) Theatre Sterile Supply Unit;
- (h) Future Growth Capacity;
- (i) Administration; and
- (i) the total of the above?

Answer

A draft Schedule of Accommodation was approved by the Clinical and Operational Client Group in late 2020. The Clinical and Operational Client Group is made up of senior HCS clinicians and professionals and is responsible for the clinical sign off of design solutions.

The draft Schedule of Accommodation was produced at the same time as the Functional Brief and used to inform the RIBA Stage 2 design work and Outline Business Case. The RIBA Stage 2 report was published in July 2021 and can be found on Our Hospital website, <u>RIBA Stage 2 report</u>, <u>pages 67 & 68</u>, refers and is also reproduced overleaf. The functional brief and schedule of accommodation are iterative documents that continue to evolve as a result of input from stakeholders including clinicians, Government of Jersey planning experts and consultation feedback on RIBA2 designs from community groups and Islanders, the Political Oversight Group and Scrutiny.

A final schedule of accommodation will be available following approval by the Clinical and Operational Client Group for inclusion in the Planning Application for Our Hospital, which is anticipated to be in November 2021.

6 CLINICAL PLANNING STRATEGY

MEASURED SCHEDULE OF AREAS (SOA) MAIN BUILDING:

Description	Department Gross Internal Floor Area (m²)	Drawn Total (m²)	Difference
Public Entrance & Support	1,884	1,711	-173
Emergency Department (Including UTC)	1,897	2,089	192
Acute Floor	1,222	1,288	66
Diagnostic	1,612	1,776	164
Pathology	1,733	1,690	43
Pharmacy	1,898	2,110	212
Mortuary	568	642	75
Theatre Suite (including Endoscopy Suite)	5,069	4,969	-97
Critical Care (ITU & HDU)	1,675	1,658	-17
Inpatient Wards	7,143	8,068	925
Ante Natal Clinic	598	627	29
Ante & Post Natal Inpatients	1,017	918	-97
Delivery Suite	1,004	1,287	283
SCBU (Newborn)	813	848	35
Paediatric Inpatients	1,051	1185	134
Paediatric Outpatients	414	282	-133
FM Support	1,330	858	-472
Engineering and Estates	1,384	1,244	-140
Equipment Library & EBME Workshop	525	524	-1
TSSU	831	862	31
Kitchen	1,000	992	-8
Oncology & Chemotheraphy	805	867	62
Staff Wellbeing	1,364	1,424	60
Administration & Office	2,017	2058	42
DEPARTMENT TOTAL	47,651	49,149	1,498
Communication (inc Stairs & Lifts)	7,148	7873	725
Plant	7148	7556	408
п	90	127	37
GRAND TOTAL	62,036	64,705	2,669

6 CLINICAL PLANNING STRATEGY

MEASURED SCHEDULE OF AREAS (SOA)

KNOWLEDGE & TRAINING CENTRE:

Description	Department Gross Internal Floor Area (m²)	Drawn Total (m²)	Difference
Knowledge & Training Centre	2,000	2,141	141
DEPARTMENT TOTAL	2,000	2,141	141
Communication (inc Stairs & Lifts)	300		-300
Plant	300	497	197
GRAND TOTAL	2,600	2,638	38

MENTAL HEALTH UNIT:

ревсприон	Gross Internal Floor Area (m²)	(m²)	Difference
Mental Health Unit	2,228	2524	297
DEPARTMENT TOTAL	2,228	2,524	297
Communication (inc Stairs & Lifts)	335	22.5	-312
Plant	334	93	-241
GRAND TOTAL	2,896	2,638	-256

ENERGY CENTRE:

Description	Department Gross Internal Floor Area (m²)	Drawn Total (m²)	Difference
Energy Centre	0	2,991	2,991
FM Support	0	19	19
DEPARTMENT TOTAL	0	3,010	3,010
Communication (inc Stairs & Lifts)	0	337	337
GRAND TOTAL	0	3,347	3,347

TOTAL BUILDINGS

Description	Department Gross Internal Floor Area (m²)	Drawn Total (m²)	Difference
Department Total	51,878	53,833	1,955
Communication (inc Stairs & Lifts)	7,782	8,233	451
Plant & IT	7,872	11,1137	3,265
п	90	127	37
GRAND TOTAL	67,532	73,330	5,798